

LIBRARY BOND ACT OF 2000 STATE ADMINISTRATIVE COSTS BY FISCAL YEAR:
California State Library Office of Library Construction (OLC)
For the period beginning fiscal year 2000-2001 and ending fiscal year 2011-12

FISCAL YEAR	OLC ADMINISTRATIVE COSTS	INTERDEPARTMENTAL ADMINISTRATIVE COSTS		TOTAL STATE ADMINISTRATIVE COSTS
		DOF AUDIT	OTHER DEPARTMENTS*1	
2000-01	\$995,483		\$60,609	\$1,056,092
2001-02	\$850,487		\$124,365	\$974,852
2002-03	\$953,365		\$68,959	\$1,022,324
2003-04	\$952,739	\$242,920	\$167,767	\$1,363,426
2004-05	\$1,196,370	\$182,080	\$176,899	\$1,555,349
2005-06	\$1,175,397	\$191,185	\$176,899	\$1,543,481
2006-07	\$1,175,397	\$200,743	\$176,899	\$1,553,039
2007-08	\$1,060,102	\$210,782	\$176,899	\$1,447,783
2008-09	\$825,540	\$379,088	\$176,899	\$1,381,527
2009-10	\$825,540	\$398,042	\$176,899	\$1,400,481
2010-11	\$825,540	<u>\$417,944</u>	\$176,899	\$1,420,383
2011-12	<u>\$825,540</u>		<u>\$176,899</u>	<u>\$1,002,439</u>

Total per cost category	<u>\$11,661,500</u>	<u>\$2,222,784</u>	<u>\$1,836,892</u>
% of Bond Act Funds of \$350 million	3.33%	0.64%	0.52%

Total State Administrative Costs
(including OLC Admin, DOF audit, other
interdepartmental costs)

\$15,721,176

% of Bond Act Funds of \$350 million

4.49%

Note: *1 Other departmental costs include prorata share of accounting, administration and legal expenses incurred by the State of California, and periodic payments arising from interagency agreements executed between OLC and the Teale Data Center, the State Treasurer's Office, the State Controller's Office, the State Attorney General's Office, and the Department of General Services.

Bond Act Funds Available for 3rd Cycle Awards:

Total Bond Act Funds	\$350,000,000
Bond Act Funds Awarded in 1st Cycle	(\$149,226,329)
Bond Act Funds Awarded in 2nd Cycle	(\$108,157,632)
Total State Administrative Costs	<u>(\$15,721,176)</u>
Bond Act Funds Available for 3rd Cycle Awards	<u>\$76,894,863</u>

